

**BROMSGROVE DISTRICT COUNCIL**

**MEETING OF THE CABINET**

**13<sup>TH</sup> OCTOBER 2016 AT 5.00 P.M.**

PRESENT: Councillors G. N. Denaro (Leader), K.J. May, R. D. Smith and C. B. Taylor

Observers: Councillor S Colella

Officers: Mr K. Dicks, Ms J. Pickering and Mrs S. Sellers

38/16 **APOLOGIES FOR ABSENCE**

Apologies for absence were received from Councillor P. Whittaker.

39/16 **DECLARATIONS OF INTEREST**

There were no declarations of interest.

40/16 **EFFICIENCY PLAN**

Ms J. Pickering, Executive Director Finance and Resources, introduced the report which set out the proposed Efficiency Plan for the Council. The Plan had been deferred from the meeting of the Council on 21<sup>st</sup> September. The Council's approach had subsequently been discussed at a meeting of the Budget Scrutiny Task Group.

The Cabinet noted that the Government required a high level plan. However, since deferral of the item by Council and in response to Councillor feedback, the following changes had been made:

- the risk assumption had been reviewed;
- some details had been included for each proposed efficiency item;
- savings had been identified once rather than against each year of the Plan.

Councillor G Denaro proposed, Councillor R. Smith seconded and it was

**RECOMMENDED**

That the Efficiency Plan 2016/17 – 2019/20 as detailed in Appendix 1 to the report be approved for submission to Central Government to enable a 4 year financial settlement to be secured.

The meeting closed at 5.15 p.m.

Chairman

This page is intentionally left blank